

School Level Administration

Please Read This Comment



BUFFALO-HANOVER-MONTROSE 877

MDE Profiles Expenditure Review for 2016-17

The Major District or Entity is listed above

2016-17 School Year

| Districts for Analysis | | Name of District or Group (District Number or District Group Size) | 2016-17 ADM | School Level Administration | Per ADM | Percent of Total 2016-17 Expenditures | Rank | Relation to Average of Entities Listed | Exp Per ADM Change to be equal to the Major District |
|------------------------|-----|---|----------------|--------------------------------|----------|---|------|--|--|
| (1) | 877 | BUFFALO-HANOVER-MONTROSE | 5,822 | \$1,384,128 | \$237.74 | 2.23% | (10) | -\$143 | \$0 |
| (2) | 882 | MONTICELLO | 4,111 | \$1,427,462 | \$347.23 | 2.69% | (7) | -\$34 | -\$109 |
| (3) | 885 | ST MICHAEL-ALBERTVILLE | 6,227 | \$1,874,191 | \$300.98 | 3.28% | (9) | -\$80 | -\$63 |
| (4) | 911 | CAMBRIDGE-ISANTI | 5,010 | \$2,674,416 | \$533.82 | 4.94% | (1) | \$153 | -\$296 |
| (5) | 12 | CENTENNIAL | 6,644 | \$2,943,794 | \$443.08 | 3.88% | (3) | \$62 | -\$205 |
| (6) | 284 | WAYZATA | 11,380 | \$5,335,375 | \$468.84 | 3.88% | (2) | \$88 | -\$231 |
| (7) | 181 | BRAINERD | 6,630 | \$2,649,661 | \$399.65 | 3.39% | (4) | \$19 | -\$162 |
| (8) | 16 | SPRING LAKE PARK PUBLIC | 5,647 | \$1,822,547 | \$322.75 | 3.06% | (8) | -\$58 | -\$85 |
| (9) | 152 | MOORHEAD | 6,628 | \$2,577,356 | \$388.86 | 3.34% | (5) | \$8 | -\$151 |
| (10) | 15 | ST FRANCIS | 4,603 | \$1,693,894 | \$368.00 | 3.24% | (6) | -\$13 | -\$130 |
| 2016-17 | (1) | Avg. of Districts Selected | 6,270 | \$2,438,282 | \$381 | 3.39% | | | |

(5) Expenditure Categories - Enter 1 of the numbers 4-22 in Cell B18 for analysis

| | | | | | |
|------|--------------------------------|------|-----------------------------|--|-------------------------------|
| (4) | District Level Administration | (11) | Pupil Support Services | (18) | Total PK-12 General Fund Exp. |
| (5) | School Level Administration | (12) | Operations, Maint. & Other | (19) | Food Service |
| (6) | Regular Instruction | (13) | Student Transportation | (20) | Community Service |
| (7) | Career & Technical Instruction | (14) | General Fund Oper Exp. | (21) | Building Construction |
| (8) | Special Education | (15) | Equipment | (22) | Debt Service |
| (9) | Student Activities/Athletics | (16) | Land & Buildings | You may compare expenditures for any school districts or charter schools and different enrollment size groupings for public and charter schools. | |
| (10) | Instructional Support Services | (17) | Capital Exp: Sum of 15 & 16 | | |

School Level Administration

Expenditures per ADM for 2016-17

