

School Level Administration

Please Read This Comment



BUFFALO-HANOVER-MONTROSE 877

MDE Profiles Expenditure Review for 2017-18

The Major District or Entity is listed above

2017-18 School Year

Districts for Analysis	Name of District or Group (District Number or District Group Size)	2017-18 ADM	School Level Administration	Per ADM	Percent of Total 2017-18 Fund 1 Expenditures	Rank	Relation to Average of Entities Listed	Exp Per ADM Change to be equal to the Major District
(1) 877	BUFFALO-HANOVER-MONTROSE	5,797	\$1,438,045	\$248.07	2.20%	(10)	-\$146	\$0
(2) 882	MONTICELLO	4,205	\$1,447,513	\$344.24	2.58%	(7)	-\$50	-\$96
(3) 885	ST MICHAEL-ALBERTVILLE	6,308	\$1,894,047	\$300.26	3.09%	(9)	-\$94	-\$52
(4) 911	CAMBRIDGE-ISANTI	5,014	\$2,800,710	\$558.58	4.81%	(1)	\$164	-\$311
(5) 12	CENTENNIAL	6,697	\$2,962,594	\$442.38	3.72%	(4)	\$48	-\$194
(6) 284	WAYZATA	11,684	\$5,393,553	\$461.62	3.65%	(2)	\$68	-\$214
(7) 181	BRAINERD	6,677	\$3,059,435	\$458.21	3.73%	(3)	\$64	-\$210
(8) 16	SPRING LAKE PARK PUBLIC	5,785	\$1,841,542	\$318.33	2.80%	(8)	-\$76	-\$70
(9) 152	MOORHEAD	6,735	\$2,879,177	\$427.49	3.68%	(5)	\$33	-\$179
(10) 15	ST FRANCIS	4,482	\$1,710,692	\$381.68	3.29%	(6)	-\$12	-\$134
2017-18	(1) Avg. of Districts Selected	6,338	\$2,542,731	\$394	3.35%			

(5)	Expenditure Categories - Enter 1 of the numbers 4-22 in Cell B18 for analysis					
(4)	District Level Administration	(11)	Pupil Support Services	(18)	Total PK-12 General Fund Exp.	
(5)	School Level Administration	(12)	Operations, Maint. & Other	(19)	Food Service	
(6)	Regular Instruction	(13)	Student Transportation	(20)	Community Service	
(7)	Career & Technical Instruction	(14)	General Fund Oper Exp.	(21)	Building Construction	
(8)	Special Education	(15)	Equipment	(22)	Debt Service	
(9)	Student Activities/Athletics	(16)	Land & Buildings	(23)	Post Employment Debt Service Fund	
(10)	Instructional Support Services	(17)	Capital Exp: Sum of 15 & 16			

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Expenditures per ADM for 2017-18

