

Regular Instruction

Please Read This Comment



BUFFALO-HANOVER-MONTROSE 877

MDE Profiles Expenditure Review for 2016-17

The Major District or Entity is listed above

2016-17 School Year

Districts for Analysis	Name of District or Group (District Number or District Group Size)	2016-17 ADM	Regular Instruction	Per ADM	Percent of Total 2016-17 Expenditures	Rank	Relation to Average of Entities Listed	Exp Per ADM Change to be equal to the Major District
(1)	877 BUFFALO-HANOVER-MONTROSE	5,822	\$27,113,706	\$4,657.11	43.70%	(4)	\$3	\$0
(2)	882 MONTICELLO	4,111	\$21,672,998	\$5,271.95	40.84%	(2)	\$618	-\$615
(3)	885 ST MICHAEL-ALBERTVILLE	6,227	\$27,689,702	\$4,446.72	48.42%	(8)	-\$207	\$210
(4)	911 CAMBRIDGE-ISANTI	5,010	\$20,773,913	\$4,146.49	38.36%	(10)	-\$507	\$511
(5)	12 CENTENNIAL	6,644	\$31,104,559	\$4,681.60	41.00%	(3)	\$28	-\$24
(6)	284 WAYZATA	11,380	\$61,162,783	\$5,374.59	44.49%	(1)	\$721	-\$717
(7)	181 BRAINERD	6,630	\$29,936,373	\$4,515.29	38.32%	(7)	-\$138	\$142
(8)	16 SPRING LAKE PARK PUBLIC	5,647	\$23,948,593	\$4,240.94	40.22%	(9)	-\$413	\$416
(9)	152 MOORHEAD	6,628	\$30,382,138	\$4,583.91	39.43%	(6)	-\$70	\$73
(10)	15 ST FRANCIS	4,603	\$21,259,006	\$4,618.51	40.65%	(5)	-\$35	\$39
2016-17	(1) Avg. of Districts Selected	6,270	\$29,504,377	\$4,654	41.54%			

(6) Expenditure Categories - Enter 1 of the numbers 4-22 in Cell B18 for analysis

(4)	District Level Administration	(11)	Pupil Support Services	(18)	Total PK-12 General Fund Exp.
(5)	School Level Administration	(12)	Operations, Maint. & Other	(19)	Food Service
(6)	Regular Instruction	(13)	Student Transportation	(20)	Community Service
(7)	Career & Technical Instruction	(14)	General Fund Oper Exp.	(21)	Building Construction
(8)	Special Education	(15)	Equipment	(22)	Debt Service
(9)	Student Activities/Athletics	(16)	Land & Buildings	You may compare expenditures for any school districts or charter schools and different enrollment size groupings for public and charter schools.	
(10)	Instructional Support Services	(17)	Capital Exp: Sum of 15 & 16		

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Expenditures per ADM for 2016-17

