

## District Level Administration

Please Read This Comment



**BUFFALO-HANOVER-MONTROSE 877**

**MDE Profiles Expenditure Review for 2016-17**

The Major District or Entity is listed above

2016-17 School Year

Districts for Analysis		Name of District or Group (District Number or District Group Size)	2016-17 ADM	District Level Administration	Per ADM	Percent of Total 2016-17 Expenditures	Rank	Relation to Average of Entities Listed	Exp Per ADM Change to be equal to the Major District
(1)	877	BUFFALO-HANOVER-MONTROSE	5,822	\$2,052,067	\$352.47	3.31%	(7)	-\$74	\$0
(2)	882	MONTICELLO	4,111	\$1,546,640	\$376.22	2.91%	(6)	-\$50	-\$24
(3)	885	ST MICHAEL-ALBERTVILLE	6,227	\$1,529,000	\$245.54	2.67%	(10)	-\$181	\$107
(4)	911	CAMBRIDGE-ISANTI	5,010	\$1,978,339	\$394.88	3.65%	(5)	-\$31	-\$42
(5)	12	CENTENNIAL	6,644	\$3,867,514	\$582.11	5.10%	(2)	\$156	-\$230
(6)	284	WAYZATA	11,380	\$5,709,746	\$501.74	4.15%	(4)	\$76	-\$149
(7)	181	BRAINERD	6,630	\$2,246,856	\$338.89	2.88%	(8)	-\$87	\$14
(8)	16	SPRING LAKE PARK PUBLIC	5,647	\$2,844,723	\$503.76	4.78%	(3)	\$78	-\$151
(9)	152	MOORHEAD	6,628	\$2,120,888	\$319.99	2.75%	(9)	-\$106	\$32
(10)	15	ST FRANCIS	4,603	\$2,972,629	\$645.80	5.68%	(1)	\$220	-\$293
2016-17	(1)	Avg. of Districts Selected	6,270	\$2,686,840	\$426	3.79%			

### (4) Expenditure Categories - Enter 1 of the numbers 4-22 in Cell B18 for analysis

(4)	District Level Administration	(11)	Pupil Support Services	(18)	Total PK-12 General Fund Exp.
(5)	School Level Administration	(12)	Operations, Maint. & Other	(19)	Food Service
(6)	Regular Instruction	(13)	Student Transportation	(20)	Community Service
(7)	Career & Technical Instruction	(14)	General Fund Oper Exp.	(21)	Building Construction
(8)	Special Education	(15)	Equipment	(22)	Debt Service
(9)	Student Activities/Athletics	(16)	Land & Buildings	You may compare expenditures for any school districts or charter schools and different enrollment size groupings for public and charter schools.	
(10)	Instructional Support Services	(17)	Capital Exp: Sum of 15 & 16		

## District Level Administration

## Expenditures per ADM for 2016-17

