

District Level Administration

Please Read This Comment



BUFFALO-HANOVER-MONTROSE 877

MDE Profiles Expenditure Review for 2017-18

The Major District or Entity is listed above

2017-18 School Year

Districts for Analysis	Name of District or Group (District Number or District Group Size)	2017-18 ADM	District Level Administration	Per ADM	Percent of Total 2017-18 Fund 1 Expenditures	Rank	Relation to Average of Entities Listed	Exp Per ADM Change to be equal to the Major District
(1) 877	BUFFALO-HANOVER-MONTROSE	5,797	\$2,137,309	\$368.69	3.26%	(8)	-\$41	\$0
(2) 882	MONTICELLO	4,205	\$1,661,900	\$395.22	2.96%	(6)	-\$14	-\$27
(3) 885	ST MICHAEL-ALBERTVILLE	6,308	\$1,644,303	\$260.67	2.68%	(10)	-\$149	\$108
(4) 911	CAMBRIDGE-ISANTI	5,014	\$1,939,047	\$386.73	3.33%	(7)	-\$23	-\$18
(5) 12	CENTENNIAL	6,697	\$3,638,858	\$543.36	4.57%	(1)	\$134	-\$175
(6) 284	WAYZATA	11,684	\$5,663,252	\$484.70	3.83%	(3)	\$75	-\$116
(7) 181	BRAINERD	6,677	\$2,671,453	\$400.10	3.25%	(5)	-\$10	-\$31
(8) 16	SPRING LAKE PARK PUBLIC	5,785	\$3,022,666	\$522.50	4.60%	(2)	\$113	-\$154
(9) 152	MOORHEAD	6,735	\$2,020,071	\$299.94	2.58%	(9)	-\$110	\$69
(10) 15	ST FRANCIS	4,482	\$1,946,928	\$434.39	3.75%	(4)	\$25	-\$66
2017-18	(1) Avg. of Districts Selected	6,338	\$2,634,579	\$410	3.48%			

(4) Expenditure Categories - Enter 1 of the numbers 4-22 in Cell B18 for analysis

(4)	District Level Administration	(11)	Pupil Support Services	(18)	Total PK-12 General Fund Exp.
(5)	School Level Administration	(12)	Operations, Maint. & Other	(19)	Food Service
(6)	Regular Instruction	(13)	Student Transportation	(20)	Community Service
(7)	Career & Technical Instruction	(14)	General Fund Oper Exp.	(21)	Building Construction
(8)	Special Education	(15)	Equipment	(22)	Debt Service
(9)	Student Activities/Athletics	(16)	Land & Buildings	(23)	Post Employment Debt Service Fund
(10)	Instructional Support Services	(17)	Capital Exp: Sum of 15 & 16		

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Expenditures per ADM for 2017-18

