

Regular Instruction

Please Read This Comment



BUFFALO-HANOVER-MONTROSE 877

MDE Profiles Expenditure Review for 2017-18

The Major District or Entity is listed above

2017-18 School Year

Districts for Analysis	Name of District or Group (District Number or District Group Size)	2017-18 ADM	Regular Instruction	Per ADM	Percent of Total 2017-18 Fund 1 Expenditures	Rank	Relation to Average of Entities Listed	Exp Per ADM Change to be equal to the Major District
(1) 877	BUFFALO-HANOVER-MONTROSE	5,797	\$27,975,369	\$4,825.84	42.73%	(3)	\$81	\$0
(2) 882	MONTICELLO	4,205	\$22,211,043	\$5,282.06	39.57%	(2)	\$537	-\$456
(3) 885	ST MICHAEL-ALBERTVILLE	6,308	\$29,045,767	\$4,604.59	47.35%	(5)	-\$140	\$221
(4) 911	CAMBRIDGE-ISANTI	5,014	\$21,952,680	\$4,378.28	37.68%	(10)	-\$367	\$448
(5) 12	CENTENNIAL	6,697	\$31,573,678	\$4,714.60	39.62%	(4)	-\$30	\$111
(6) 284	WAYZATA	11,684	\$64,224,462	\$5,496.79	43.47%	(1)	\$752	-\$671
(7) 181	BRAINERD	6,677	\$30,331,835	\$4,542.73	36.93%	(8)	-\$202	\$283
(8) 16	SPRING LAKE PARK PUBLIC	5,785	\$25,770,814	\$4,454.76	39.23%	(9)	-\$290	\$371
(9) 152	MOORHEAD	6,735	\$30,980,468	\$4,599.92	39.59%	(6)	-\$145	\$226
(10) 15	ST FRANCIS	4,482	\$20,389,249	\$4,549.14	39.23%	(7)	-\$196	\$277
2017-18	(1) Avg. of Districts Selected	6,338	\$30,445,537	\$4,745	40.54%			

(6) Expenditure Categories - Enter 1 of the numbers 4-22 in Cell B18 for analysis

(4)	District Level Administration	(11)	Pupil Support Services	(18)	Total PK-12 General Fund Exp.
(5)	School Level Administration	(12)	Operations, Maint. & Other	(19)	Food Service
(6)	Regular Instruction	(13)	Student Transportation	(20)	Community Service
(7)	Career & Technical Instruction	(14)	General Fund Oper Exp.	(21)	Building Construction
(8)	Special Education	(15)	Equipment	(22)	Debt Service
(9)	Student Activities/Athletics	(16)	Land & Buildings	(23)	Post Employment Debt Service Fund
(10)	Instructional Support Services	(17)	Capital Exp: Sum of 15 & 16		

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Expenditures per ADM for 2017-18

