

General Fund Oper Exp.

Please Read This Comment



BUFFALO-HANOVER-MONTROSE 877

MDE Profiles Expenditure Review for 2016-17

The Major District or Entity is listed above

2016-17 School Year

Districts for Analysis	Name of District or Group (District Number or District Group Size)	2016-17 ADM	General Fund Oper Exp.	Per ADM	Percent of Total 2016-17 Expenditures	Rank	Relation to Average of Entities Listed	Exp Per ADM Change to be equal to the Major District
(1)	877 BUFFALO-HANOVER-MONTROSE	5,822	\$59,995,970	\$10,305.04	96.69%	(7)	-\$285	\$0
(2)	882 MONTICELLO	4,111	\$52,081,534	\$12,668.82	98.13%	(1)	\$2,079	-\$2,364
(3)	885 ST MICHAEL-ALBERTVILLE	6,227	\$55,077,785	\$8,845.00	96.31%	(10)	-\$1,745	\$1,460
(4)	911 CAMBRIDGE-ISANTI	5,010	\$50,486,747	\$10,077.20	93.24%	(8)	-\$512	\$228
(5)	12 CENTENNIAL	6,644	\$72,537,323	\$10,917.72	95.61%	(4)	\$328	-\$613
(6)	284 WAYZATA	11,380	\$126,989,524	\$11,159.01	92.38%	(2)	\$569	-\$854
(7)	181 BRAINERD	6,630	\$73,892,285	\$11,145.14	94.58%	(3)	\$556	-\$840
(8)	16 SPRING LAKE PARK PUBLIC	5,647	\$53,603,640	\$9,492.41	90.03%	(9)	-\$1,097	\$813
(9)	152 MOORHEAD	6,628	\$69,553,909	\$10,493.95	90.26%	(6)	-\$96	-\$189
(10)	15 ST FRANCIS	4,603	\$49,672,995	\$10,791.44	94.97%	(5)	\$202	-\$486
2016-17	(1) Avg. of Districts Selected	6,270	\$66,389,171	\$10,590	94.22%			

(14) Expenditure Categories - Enter 1 of the numbers 4-22 in Cell B18 for analysis

(4)	District Level Administration	(11)	Pupil Support Services	(18)	Total PK-12 General Fund Exp.
(5)	School Level Administration	(12)	Operations, Maint. & Other	(19)	Food Service
(6)	Regular Instruction	(13)	Student Transportation	(20)	Community Service
(7)	Career & Technical Instruction	(14)	General Fund Oper Exp.	(21)	Building Construction
(8)	Special Education	(15)	Equipment	(22)	Debt Service
(9)	Student Activities/Athletics	(16)	Land & Buildings	You may compare expenditures for any school districts or charter schools and different enrollment size groupings for public and charter schools.	
(10)	Instructional Support Services	(17)	Capital Exp: Sum of 15 & 16		

General Fund Oper Exp.

Expenditures per ADM for 2016-17

