

**Subtotal: General Fund Operating Expenditures**

Please Read This Comment



**BUFFALO-HANOVER-MONTROSE 877**

**MDE Profiles Expenditure Review for 2017-18**

The Major District or Entity is listed above

2017-18 School Year

Districts for Analysis	Name of District or Group (District Number or District Group Size)	2017-18 ADM	Subtotal: General Fund Operating Expenditures	Per ADM	Percent of Total 2017-18 Fund 1 Expenditures	Rank	Relation to Average of Entities Listed	Exp Per ADM Change to be equal to the Major District
(1)	877 BUFFALO-HANOVER-MONTROSE	5,797	\$62,700,819	\$10,816.08	95.78%	(7)	-\$223	\$0
(2)	882 MONTICELLO	4,205	\$55,110,538	\$13,105.95	98.19%	(1)	\$2,067	-\$2,290
(3)	885 ST MICHAEL-ALBERTVILLE	6,308	\$58,404,782	\$9,258.84	95.21%	(10)	-\$1,780	\$1,557
(4)	911 CAMBRIDGE-ISANTI	5,014	\$53,745,026	\$10,718.99	92.25%	(8)	-\$320	\$97
(5)	12 CENTENNIAL	6,697	\$74,478,719	\$11,121.21	93.47%	(4)	\$82	-\$305
(6)	284 WAYZATA	11,684	\$136,052,985	\$11,644.38	92.08%	(3)	\$606	-\$828
(7)	181 BRAINERD	6,677	\$77,826,244	\$11,655.87	94.76%	(2)	\$617	-\$840
(8)	16 SPRING LAKE PARK PUBLIC	5,785	\$57,791,571	\$9,989.90	87.96%	(9)	-\$1,049	\$826
(9)	152 MOORHEAD	6,735	\$73,880,192	\$10,969.59	94.41%	(6)	-\$69	-\$154
(10)	15 ST FRANCIS	4,482	\$49,780,830	\$11,106.83	95.79%	(5)	\$68	-\$291
2017-18	(1) Avg. of Districts Selected	6,338	\$69,977,171	\$11,039	93.99%			

**(14) Expenditure Categories - Enter 1 of the numbers 4-22 in Cell B18 for analysis**

(4)	District Level Administration	(11)	Pupil Support Services	(18)	Total PK-12 General Fund Exp.
(5)	School Level Administration	(12)	Operations, Maint. & Other	(19)	Food Service
(6)	Regular Instruction	(13)	Student Transportation	(20)	Community Service
(7)	Career & Technical Instruction	(14)	General Fund Oper Exp.	(21)	Building Construction
(8)	Special Education	(15)	Equipment	(22)	Debt Service
(9)	Student Activities/Athletics	(16)	Land & Buildings	(23)	Post Employment Debt Service Fund
(10)	Instructional Support Services	(17)	Capital Exp: Sum of 15 & 16		

**Subtotal: General Fund Operating Expenditures**

**Expenditures per ADM fo**

