

Subtotal: General Fund Operating Expenditures

Please Read This Comment



BUFFALO-HANOVER-MONTROSE 877

MDE Profiles Expenditure Review for 2017-18

The Major District or Entity is listed above

2017-18 School Year

Districts for Analysis	Name of District or Group (District Number or District Group Size)	2017-18 ADM	Subtotal: General Fund Operating Expenditures	Per ADM	Percent of Total 2017-18 Fund 1 Expenditures	Rank	Relation to Average of Entities Listed	Exp Per ADM Change to be equal to the Major District
(1) 877	BUFFALO-HANOVER-MONTROSE	5,797	\$62,700,819	\$10,816.08	95.78%	(7)	-\$223	\$0
(2) 882	MONTICELLO	4,205	\$55,110,538	\$13,105.95	98.19%	(1)	\$2,067	-\$2,290
(3) 885	ST MICHAEL-ALBERTVILLE	6,308	\$58,404,782	\$9,258.84	95.21%	(10)	-\$1,780	\$1,557
(4) 911	CAMBRIDGE-ISANTI	5,014	\$53,745,026	\$10,718.99	92.25%	(8)	-\$320	\$97
(5) 12	CENTENNIAL	6,697	\$74,478,719	\$11,121.21	93.47%	(4)	\$82	-\$305
(6) 284	WAYZATA	11,684	\$136,052,985	\$11,644.38	92.08%	(3)	\$606	-\$828
(7) 181	BRAINERD	6,677	\$77,826,244	\$11,655.87	94.76%	(2)	\$617	-\$840
(8) 16	SPRING LAKE PARK PUBLIC	5,785	\$57,791,571	\$9,989.90	87.96%	(9)	-\$1,049	\$826
(9) 152	MOORHEAD	6,735	\$73,880,192	\$10,969.59	94.41%	(6)	-\$69	-\$154
(10) 15	ST FRANCIS	4,482	\$49,780,830	\$11,106.83	95.79%	(5)	\$68	-\$291
2017-18 (1)	Avg. of Districts Selected	6,338	\$69,977,171	\$11,039	93.99%			

(14)

Expenditure Categories - Enter 1 of the numbers 4-22 in Cell B18 for analysis

(4) District Level Administration	(11) Pupil Support Services	(18) Total PK-12 General Fund Exp.
(5) School Level Administration	(12) Operations, Maint. & Other	(19) Food Service
(6) Regular Instruction	(13) Student Transportation	(20) Community Service
(7) Career & Technical Instruction	(14) General Fund Oper Exp.	(21) Building Construction
(8) Special Education	(15) Equipment	(22) Debt Service
(9) Student Activities/Athletics	(16) Land & Buildings	(23) Post Employment Debt Service Fund
(10) Instructional Support Services	(17) Capital Exp: Sum of 15 & 16	

Subtotal: General Fund Operating Expenditures

Expenditures per ADM for

