

Board of Education Workshop
Monday, September 12, 2022
4:30 PM
Hanover Elementary
274 LaBeaux Ave NE
Hanover, MN 55341

MINUTES

Present: Amanda Reinick, Adam Bjorklund, Sue Lee, Amanda Lawrence, Bob Sansevere

Absent: Melissa Brings, Ken Ogden

1. Presentation: Hanover Elementary, Brad Koltes, HES Principal

Reviewed vision at HES to prepare all students to be successful in a global society. Arts Integration Specialist position is new to HES. Continuing work with the Hanover Forest. Staff at HES were surveyed; we value respect, a growth mindset, student recognition, family involvement and being proud of HES. Staggered start for K-5 this year was mainly positive. Constructing an outdoor classroom in the HES Forest with furniture that will be weather tolerable.

2. Preliminary Tax Levy Update, Ryan Tangen, Director of Finance and Operations

Levy is projected to increase \$659,374.12 or 3.35%. Enrollment projections are at a decrease of 77.80 Adjusted Pupil Units which will generate Declining Enrollment Revenue. The General Education formula will remain the same for 2022-23 at \$6863. Property values are increasing. The current tax rate on a \$200,000 home is projected at \$875 versus \$881 last year. The same \$200,000 property is projected to increase to a value of \$210,000 with a corresponding tax increase of \$52 per yer. New this year, a school district financial summary is required to be included with the Notice of Proposed Taxes 2023 which is mailed by the County. Will recommend approval at the maximum at the September board meeting to allow for corrections.

3. 1st Day Enrollment, Scott Thielman, Superintendent

First Day enrollment was shared. Elementary enrollment is 14 lower than projected while middle school enrollment is 37 higher than projected. High school enrollment is also higher but will be revised down to show part-time status, etc.

4. Committee Reports

AL – Safe Communities
SL - WTC

5. Other

Adjourned at 5:14