

Board of Education Workshop
Monday, September 11, 2023
4:30 PM
Parkside Elementary
207 - 3rd St NE
Buffalo, MN 55313

MINUTES

Present: Adam Bjorklund, Sue Lee, Melissa Brings, Amanda Lawrence, Bob Sansevere,
Matt Hoffman, Sheila Smude

Absent: None

1. Presentation: Jeanna Miller, PES Principal

Staff appreciate staggered start to school. Introduced Ethan Preisler, Dean of Students for PES. Students still struggling with behaviors since the pandemic. Using multi-tier levels of support. \$40,600 grant from the Wright County Opioid Epidemic Response Fund for Social/Emotional/Behavioral services/materials. Goal is to prevent students from being identified as needing special services if appropriate.

2. Teaching and Learning End-of-Year Report, Presenter Pam Miller, Director of Teaching and Learning

Tabled to October Workshop

3. 1st Day Enrollment, Presenter Scott Thielman, Superintendent

These are the preliminary enrollments gathered during the first two days of school. We are down 13 students K-5, down 3 students grades 6-8, and up 44 students grades 9-12. Grades 9-12 will be adjusted to account for students' actual FTE due to PSEO, online, WTC, etc. Official enrollment numbers will be presented in October.

4. Preliminary Tax Levy Update, Presenter Ryan Tangen, Director of Finance and Operations

The total current levy is projected to decrease by \$1,251,768.45 or 6.13% from the prior year. This is subject to change. Enrollment shows a decrease of 161.80 APU which will generate Declining Enrollment Revenue. The General Education formula has 2% increase. Property values are raising 10% on the average. Tax decrease of \$61 on a \$330,000 home. At the September board meeting, will ask the Board to approve the levy at the 'maximum' to allow for changes from MDE.

5. Committee Reports

SL – WTC

AL – AMSD