

Board of Education Workshop  
Monday, June 9, 2025  
4:30 PM  
Board Room  
214 - 1st Ave NE  
Buffalo, MN 55313

---

## REPORT

Present: Bob Sansevere, Sheila Smude, Adam Bjorklund, Mike Honsey, Amanda Lawrence, Matt Hoffman, Angie Greig

Absent: none

1. 2025-26 School Board Meeting Calendar  
Scott Thielman, Superintendent  
Dates have been set for the 2025-26 school board workshop and meeting schedule.
2. Preliminary 2025-26 Budget  
Ryan Tangen, Director of Finance and Operations  
Reviewed revenue and expenditure assumptions used for the 2025-26 budget.  
Kindergarten enrollment is projected to decline by 3.37% to 344 students.
3. Community Education Budget/Update  
Eric Erlandson, Director of Community Education  
Provided a summary of his first 8 months in the district in the areas of relationships, partnerships, family communication efforts and looking at the facility scheduling process.  
Provided an overview of the Community Education revenues and expenses for FY26.
4. Department End-of-Year Reports
  - A. Finance and Operations  
Ryan Tangen, Director of Finance and Operations
  - B. Human Resources  
Evan Ronken, Director of Human Resources
  - C. Teaching and Learning  
Pam Miller, Director of Teaching and Learning
  - D. Special Services  
Amy Ernst, Director of Special Services
  - E. Technology  
Mat Nelson, Director of Technology
  - F. Communications  
Paul Downer, Communications Coordinator

End-of-Year reports were presented.

5. Committee Reports

BS – WTC

Adjourned at 5:53 pm