

Board of Education Workshop
Monday, June 9, 2025
4:30 PM
Board Room
214 - 1st Ave NE
Buffalo, MN 55313

REPORT

Present: Bob Sansevere, Sheila Smude, Adam Bjorklund, Mike Honsey, Amanda Lawrence, Matt Hoffman, Angie Greig

Absent: none

1. 2025-26 School Board Meeting Calendar
Scott Thielman, Superintendent
Dates have been set for the 2025-26 school board workshop and meeting schedule.
2. Preliminary 2025-26 Budget
Ryan Tangen, Director of Finance and Operations
Reviewed revenue and expenditure assumptions used for the 2025-26 budget.
Kindergarten enrollment is projected to decline by 3.37% to 344 students.
3. Community Education Budget/Update
Eric Erlandson, Director of Community Education
Provided a summary of his first 8 months in the district in the areas of relationships, partnerships, family communication efforts and looking at the facility scheduling process.
Provided an overview of the Community Education revenues and expenses for FY26.
4. Department End-of-Year Reports
 - A. Finance and Operations
Ryan Tangen, Director of Finance and Operations
 - B. Human Resources
Evan Ronken, Director of Human Resources
 - C. Teaching and Learning
Pam Miller, Director of Teaching and Learning
 - D. Special Services
Amy Ernst, Director of Special Services
 - E. Technology
Mat Nelson, Director of Technology
 - F. Communications
Paul Downer, Communications Coordinator

End-of-Year reports were presented.

5. Committee Reports

BS – WTC

Adjourned at 5:53 pm