Board of Education Workshop Monday, June 10, 2024 4:30 PM Board Room 214 - 1st Ave NE Buffalo, MN 55313

MINUTES

1. Presentation: Portrait of a Graduate
Pam Miller, Director of Teaching and Learning

BCMS student Zeke Alfonga shared the impact participating in AVID has already had on his school experience. He is more organized and confident and is considering college after high school. Director Miller reviewed Portrait of a Graduate activities and trainings.

2. Director End-of-Year Reports

All departments provided summaries of their 2023-24 goals.

A. Teaching and Learning
Pam Miller, Director of Teaching and Learning

B. Technology
Mat Nelson, Director of Technology

C. Communications
Paul Downer, Communications Coordinator

D. Finance and Operations Ryan Tangen, Director of Finance and Operations

E. Human Resources Evan Ronken, Director of Human Resources

F. Community Education Kim Carlson, Director of Community Education

3. Preliminary 2024-25 Budget

Ryan Tangen, Director of Finance and Operations

Fund balance is projected to be at 10.49% on June 30, 2025. Budget is 77% salary and benefits. Kindergarten enrollment for 2024-25 indicates a 5.8% decrease.

4. 2024-25 School Board Calendar Scott Thielman, Superintendent

Board meetings and workshops have been scheduled for 2024-25.

5. Committee Reports

BS - WTC

MB – Advertising Committee