

Board of Education Workshop
Monday, January 10, 2022
4:45 PM
Buffalo Community Middle School
1300 Hwy 25 N
Buffalo, MN 55313

MINUTES

Present: Amanda Reineck, Amanda Lawrence, Ken Ogden, Bob Sansevere, Adam Bjorklund
Virtual: Sue Lee
Absent: Melissa Brings

1. Presentation: Buffalo Community Middle School, Principal Matt Lubben

WIN Time (What I Need) is a TIER 1 intervention (reteaching and enrichment) for all students. Consistency is important in the daily schedule. This year's schedule has provided Prime Time and Win Time every day. Some struggles for staff and will re-look at the schedule this summer. Working on providing more enrichment opportunities during WIN Time.

Discussion: Could ESSER funds be used for WIN Time? Is 25 minutes enough – yes and helps when it is every day.

2. Financial Projection, Ryan Tangen, Director of Finance and Operations

2020-21 budget came in better than projected primarily due to lower than anticipated spending in most categories due to the COVID-19 pandemic. 81 students less from a budget standpoint for 2021-22. Projected even enrollment for 2022-23 and then a decrease of approximately 100 students each year for 2023-24, 2024-25 and 2025-26. Revenue assumptions include General Education Aid at 2% for 2022-23 and 1% thereafter, 1.5% Special Education aid, \$750 per pupil operating referendum and Federal Pandemic Relief funds through 2022-23. Current trend will deplete the assigned fund balance in 2023-24. Hopeful that students who left during the first year of the pandemic will return.

Discussion: LTFM funding amounts over the next few years. Look at how to bring students to and back into the district.

3. Committee Reports

BS - WTC

4. Other

Adjourned at 5:45 p.m.