

Buffalo-Hanover-Montrose ISD 877
Budget Reductions 2019-20

Teaching and Learning curriculum purchase reductions	\$ 150,000	
\$50 Transportation Waiver Credit program eliminated	\$ 24,000	
Hiring freeze-5.0 FTE teachers not replaced throughout the district	\$ 325,000	
Postage-fewer mailings going out districtwide	\$ 6,000	
English Learner Teaching Position added-1 FTE teaching position	\$ (65,000)	
Tuition costs paid to other districts for student placements reduced	\$ 20,000	
Legal fees budget reduced	\$ 10,000	
Superintendent contingency budget reduced	\$ 50,000	
Supply budget reductions across all departments except Special Education	\$ 100,000	
Activity and gate fee increases	\$ 25,000	
Energy Management/Operations savings through temperature control changes and other cost containment efforts	\$ 55,000	
BHS clerical position reduction	<u>\$ 25,000</u>	
 Total		 \$ 725,000
 Reduce 10.0 FTE teaching positions to move back to Fiscal Year 2014-15 district determined class size ratios		 <u>\$ 650,000</u>
 Total 2019-20 Budget modifications		 <u><u>\$ 1,375,000</u></u>